

- 1. Enter fire district name
- 2. Select the county of the fire district
- 3. Select the budget year

Superstition Fire & Medical District

Maricopa/Pinal

2026



We, the undersigned, hereby certify that the Fire District has not incurred any debt or liability in excess of taxes levied and to be collected and the monies actually available and unencumbered at this time in the district general fund, except for those liabilities as prescribed in A.R.S. §§48-805(B)(2) and (3), 48-806, and 48-807. Additionally, we hereby certify that the Fire District has complied with A.R.S. §48-805.02(F).

4. District chairperson: Kathleen Chamberlain
SIGNED

DocuSigned by: Connie Van Driel
SIGNED

Date: 6/18/2025

A. Calculation of the tax year 2025 secondary property tax rate for fiscal year 2026 operations:

Adjustment to secondary property tax levy for territory annexed during the tax year 2024 (A.R.S. §48-807[I])

A.1	Net assessed value of annexed property in tax year 2024	\$	-
A.2	Actual tax year 2024 secondary property tax rate	\$	3.6900 per \$100 AV
A.3	Annexed property tax limit adjustment in tax year 2025	\$	-

Check box if newly merged or consolidated:

Tax year 2025 secondary property tax information (A.R.S. §48-807[K])

A.4	Tax year 2025 Assessed Value (AV) in the Fire District	\$	610,504,672
A.5	Actual tax year 2024 secondary property tax levy	\$	21,349,916
A.6	Maximum allowed tax year 2024 secondary property tax levy	\$	38,007,362

Calculation of the allowable tax year 2025 secondary property tax levy (A.R.S. §48-807[F])

A.7	Line A.6 multiplied by 1.08 (A.R.S. §48-807[F])	\$	41,047,951
A.8	Maximum allowable tax year 2025 levy limit (A.7 + A.3)	\$	41,047,951
A.9	Allowable tax year 2025 secondary tax rate	\$	6.7236 per \$100 AV
A.10	Maximum allowable tax year 2025 secondary tax rate (lesser of A.9 or \$3.75)	\$	3.7500 per \$100 AV
A.11	Maximum allowable tax year 2025 secondary tax levy	\$	22,893,925
A.12	Tax year 2024 excess levy or collections: (A.R.S. §48-807[J])	\$	-
A.13	Tax year 2025 maximum allowable levy limit (A.11 - A.12)	\$	22,893,925

Calculation of the proposed tax year 2025 secondary property tax rate for fiscal year 2026 operations

A.14	Total budgeted expenses in fiscal year 2026 (Budget tab, line 51)	\$	43,366,057
A.15	Less—Unrestricted unencumbered carryforward (Budget tab, line 1)	\$	10,018,296
A.16	Less—Revenues from sources other than direct property tax	\$	10,820,139
A.17	Less—Interest and principal expense for Bonds (Budget tab, lines 38 & 39)		
A.18	Tax year 2025 tax levy needed for operations (A.14 - (A.15 + A.16 + A.17))	\$	22,527,622
A.19	Tax year 2025 tax rate needed for operations:	\$	3.6900 per \$100 AV
A.20	Tax year 2025 maximum allowable levy rate (A.13/(A.4/100)):	\$	3.7500 per \$100 AV
A.22	Proposed tax year 2025 secondary property tax rate for fiscal year 2026 operations	\$	3.6900 per \$100 AV

Calculation of the proposed 2025 secondary property tax rate for the repayment of bonds (A.R.S. §48-806)

A.23	Tax year 2025 secondary property tax levy needed for the repayment of bonds	\$	671,433
A.24	Tax year 2025 secondary property tax rate needed for the repayment of bonds	\$	0.1100 per \$100 AV

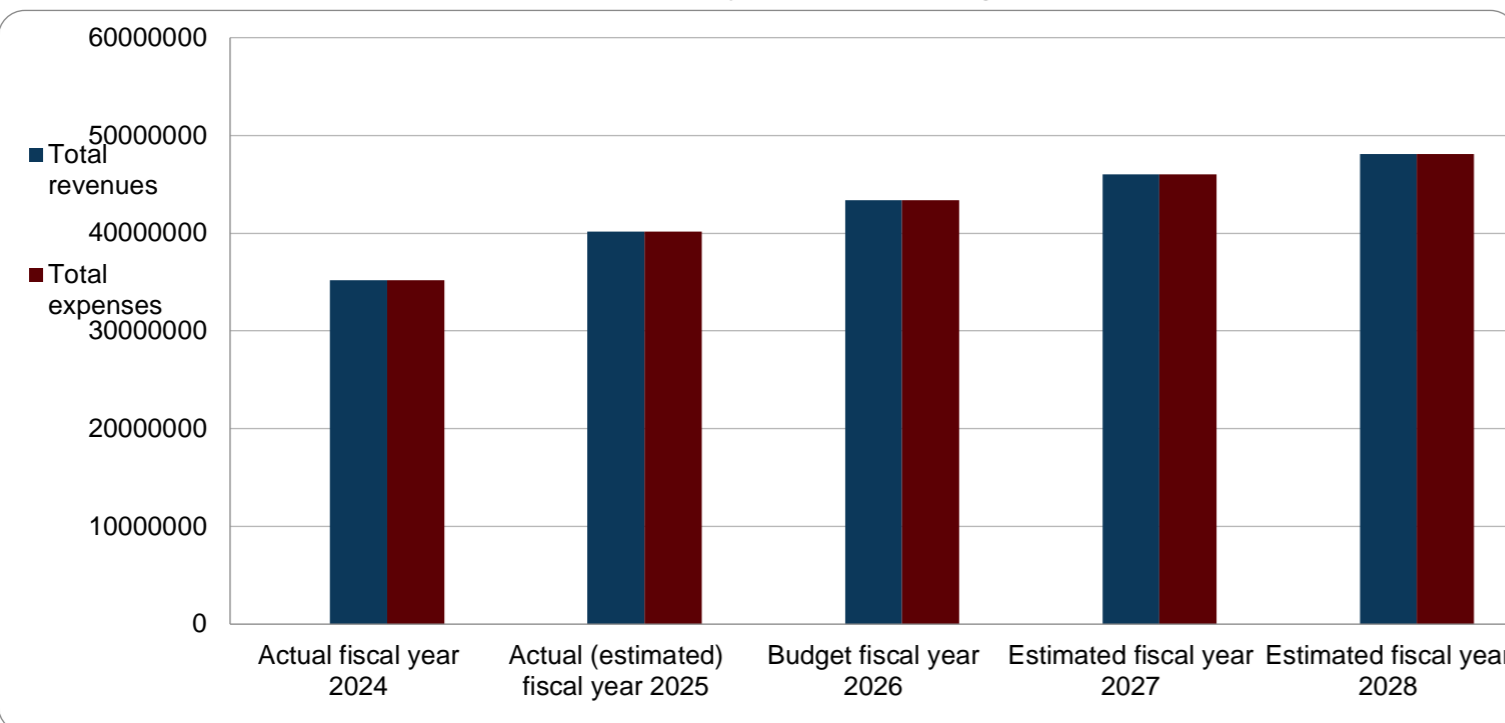
Summary for fiscal years 2024 through 2028:

Special study

No study of merger, consolidation, or joint operating alternative is required

If the district's total estimate of expenses exceeds its total estimate of revenues for any fiscal year, A.R.S. §48-805.02(D)(15) requires the district include a study of merger, consolidation, or joint operating alternative. The Fire District is not required to include a study as their estimated expenses are not greater than budgeted revenue for any fiscal year.

Revenue and expense chart will populate automatically based on the Budget tab



Year	Total revenues	Total expenses
Actual fiscal year 2024	\$ 35,152,777	\$ 35,152,777
Actual (estimated) fiscal year 2025	\$ 40,179,085	\$ 40,179,085
Budget fiscal year 2026	\$ 43,366,057	\$ 43,366,057
Estimated fiscal year 2027	\$ 45,989,226	\$ 45,989,226
Estimated fiscal year 2028	\$ 48,070,235	\$ 48,070,235

Budget

Fire district name: Superstition Fire & Medical District

County: Maricopa/Pinal

	Actual fiscal year 2024	Actual (estimated) fiscal year 2025	Budget fiscal year 2026	Estimated fiscal year 2027	Estimated fiscal year 2028
Financial resources available at July 1					
1. Beginning fund balance/(deficit)—unrestricted unencumbered	\$ 5,305,007	\$ 7,310,317	\$ 10,018,296	11,199,076.75	11,725,578.75
2. Beginning fund balance—restricted	\$ 3,315,268	\$ 3,749,055	\$ 3,700,000	3,700,000.00	3,700,000.00
Revenues					
3. Secondary property tax revenue	18,520,988.17	\$ 21,349,916	\$ 22,527,622	23,654,003.00	24,836,703.00
4. Fire district assistance tax	\$ 543,824	\$ 400,000	\$ 400,000	400,000.00	420,000.00
5. Wildland	\$ 228,077	\$ 214,795	\$ 400,000	400,000.00	420,000.00
6. Operating revenues	\$ 239,770	\$ 161,400	\$ 130,000	136,500.00	143,325.00
7. Grants	\$ 1,092,241	\$ 201,986	\$ -	-	-
8. Bonds	\$ -	\$ -	\$ -	-	-
9. Interest	\$ 353,060	\$ 336,056	\$ 180,936	189,983.00	199,482.00
10. Donations	\$ 25,831	\$ 16,359	\$ -	-	-
11. Miscellaneous	\$ 43,150	\$ 62,615	\$ 9,500	9,975.00	10,474.00
12. Other (specify) <u>Ambulance</u>	\$ 4,758,079	\$ 5,908,553	\$ 5,182,363	5,441,481.00	5,713,555.00
Other (specify) <u>SRP Contributions</u>	\$ 456,186	\$ 199,807	\$ 423,340	444,507.00	466,732.00
Other (specify) <u>Prop 207</u>	\$ 271,296	\$ 268,226	\$ 250,000	262,500.00	275,625.00
Other (specify) <u>Insurance Premium Tax</u>	\$ -	\$ -	\$ 144,000	151,200.00	158,760.00
Other (specify) _____				-	-
13. Total financial resources available	\$ 35,152,777	\$ 40,179,085	\$ 43,366,057	\$ 45,989,226	\$ 48,070,235
Expenses					
14. Personnel:					
15. Estimated number of full-time employees (FTE) in 2026:			142		
16. Salaries & wages	\$ 13,173,658	\$ 13,739,742	\$ 15,191,880	16,407,230.00	18,047,953.00
17. Health insurance	\$ 1,757,832	\$ 2,149,058	\$ 2,129,259	2,235,722.00	2,459,294.00
18. Pension & other retirement benefits	\$ 2,582,776	\$ 3,543,054	\$ 4,351,203	4,786,323.00	5,264,955.00
19. Other (specify) <u>Payroll Taxes</u>	\$ 369,104	\$ 396,124	\$ 433,097	454,752.00	500,227.00
Other (specify) <u>Workers Comp</u>	\$ 292,372	\$ 472,691	\$ 553,464	581,138.00	639,252.00
Other (specify) <u>Other Benefits</u>	\$ 451,955	\$ 715,234	\$ 785,395	824,665.00	907,132.00
20. Total personnel expenses	18,627,696.00	21,015,901.92	23,444,298.17	25,289,830.00	27,818,813.00
Operating:					
21. Fuel	\$ 176,384	\$ 181,187	\$ 199,400	209,370.00	230,307.00
22. Tools & minor equipment	\$ 3,836	\$ 3,424	\$ 8,600	9,030.00	9,933.00
23. Contracted services	\$ -	\$ -	\$ -	-	-
24. Supplies	\$ 53,961	\$ 438,959	\$ 431,067	452,620.00	497,882.00
25. Vehicle repair	\$ 859,255	\$ 380,036	\$ 464,360	487,578.00	536,336.00
26. Training & prevention	\$ -	\$ -	\$ -	-	-
27. Maintenance & repair—operating	\$ -	\$ -	\$ -	-	-
28. Communications	\$ 757,357	\$ 1,132,947	\$ 1,215,837	1,276,629.00	1,404,292.00
29. Contingencies & emergencies	\$ -	\$ -	\$ -	-	-
30. Other (specify) <u>Facilities R&M</u>	\$ 375,328	\$ 439,638	\$ 388,280	407,694.00	448,463.00
Other (specify) _____		\$ -		-	-
Other (specify) _____				-	-
31. Total operating expenses	2,226,120.92	2,576,189.71	2,707,544.00	2,842,921.00	3,127,213.00
Capital:					
32. Land, building, & construction	\$ 143,478		\$ -	-	-
33. Vehicles	\$ 228,463		\$ -	-	-
34. Lease payments	\$ 445,663	\$ 445,663	\$ 370,515	389,041.00	408,493.00
35. Machinery & equipment	\$ 278,748	\$ 809,726	\$ 158,160	166,068.00	174,371.00
36. Maintenance & repair—capital	\$ 446,232	\$ -	\$ -	-	-
37. Reserve for future years—carryforward	\$ 11,059,372	\$ 13,718,296	\$ 14,899,077	15,425,578.75	14,571,767.75
38. Debt service—principal	\$ -	\$ -	\$ -	-	-
39. Debt service—interest	\$ -	\$ -	\$ -	-	-
40. Other (specify) _____				-	-
Other (specify) _____				-	-
Other (specify) _____				-	-
41. Total capital expenses	12,601,955.79	14,973,684.96	15,427,751.75	15,980,687.75	15,154,631.75
Administrative:					
43. Administrative equipment	\$ -	\$ -	\$ -	-	-
44. Insurance	\$ 292,019	\$ 366,442	\$ 340,776	357,815.00	375,706.00
45. Utilities	\$ 149,003	\$ 165,395	\$ 163,694	171,879.00	180,473.00
46. Professional services	\$ 449,577	\$ 487,304	\$ 507,415	532,786.00	559,425.00
47. Subscriptions, dues, fees	\$ 12,412	\$ 28,873	\$ 20,905	21,950.00	23,048.00
48. General administrative expenses	\$ 247,862	\$ 231,186	\$ 404,350	424,568.00	445,796.00
49. Other (specify) <u>Facilities Rent</u>	\$ 31,000	\$ 47,753	\$ 43,104	45,259.00	47,522.00
Other (specify) <u>Suppression & EMS Operations</u>	\$ 515,132	\$ 286,355	\$ 306,219	321,530.00	337,607.00
Other (specify) _____			\$ -	-	-
50. Total administrative expenses	1,697,004.68	1,613,307.94	1,786,463.20	1,875,787.00	1,969,577.00
51. Total expenses	\$ 35,152,777	\$ 40,179,085	\$ 43,366,057	\$ 45,989,226	\$ 48,070,235