

Superstition Fire & Medical District ANNUAL REPORT 2020/2021



John Whitney IV Fire Chief

Chief Whitney

On June 1, 2021, John Whitney became SFMD's Fire Chief. Chief Whitney started his career in 1996 with the US Forest Service and was hired by Rural/Metro in 1999. He joined Scottsdale Fire Department as a Captain in 2005 and was promoted to Battalion Chief in 2011. He was promoted to Deputy Chief in 2013, where he worked in many divisions, including Operations, EMS, Special Events, Prevention, and most recently Administrative Services.

He holds a Bachelor of Interdisciplinary Studies in Biology & Political Science from Arizona State University and a Master of Science in Emergency Management from Arizona State University. Chief Whitney was awarded a scholarship from the International Association of Fire Fighters and attended the Harvard University Trade Union Program in Cambridge. He also completed the Certified Public Manager Program at Arizona State University, and most recently, completed the Center for Homeland Defense and Security Master's program at the Naval Postgraduate School.

"I am beyond grateful to be a part of such a great organization," says Whitney, "and I truly look forward to being a part of its bright future."

Annexation

In March of 2021, the District successfully annexed approximately 2,800 acres into the Fire District boundaries. This section of land borders Meridian Road, with its northwest corner at Elliott and Meridian, the bottom end at Ray Road, and straddles Ironwood. The annexation has increased the size of the Fire District from 60.55 square miles to 70.98 square miles.

SFMD has already begun the planning process for the region and is a proactive partner with the developer and the community we serve. As the master-planned community Superstition Vistas develops, SFMD will focus on adding emergency response personnel and equipment. It is the goal of SFMD that we deliver the highest quality fire and medical services to our community.

RESPONSE STANDARDS



Rescue & EMS,

8,581,80%

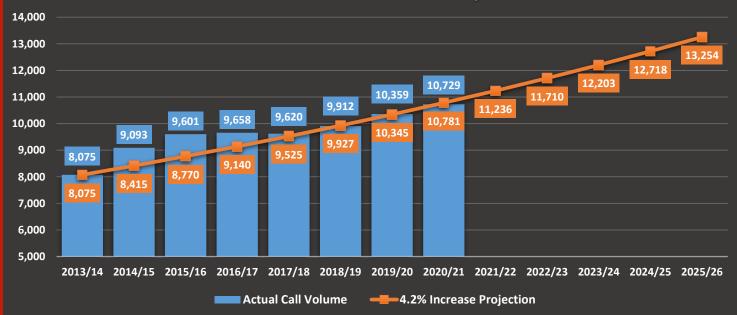
Service Call, 823, 8% Good Intent Call, 611, 6% Fire, 257, 2% False Alarm/Call, 213, 2% Hazardous Condition, 171, 2% Special, 38, 0% Unknown, 27, 0% Severe Weather, 8, 0% Total Incidents 10,729

Average Response Time Emergent Incidents

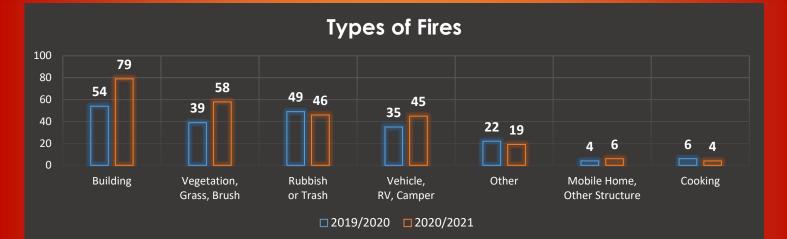




Call Volume - 5 Year Projection



FIRE SUPPRESSION



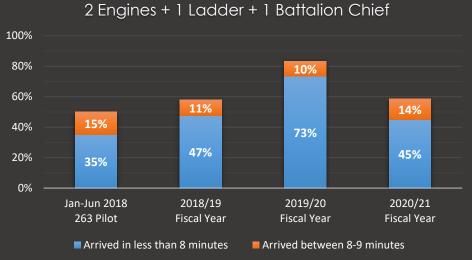
Pre-Incident Value of Property & Content \$10.9 million

Value of Property & Content Saved \$7.9 million

Percentage of Property & Content Saved

72%

NFPA 1710 Fire Response Standard



Average Response Time for Emergency Calls

	Processing Time	Turnout Time	Travel Time	Reflex Time
Battalion 261	2:33	0:47	6:53	7:40
Engine 261	0:51	0:42	3:43	4:24
Engine 262	0:57	0:45	5:45	6:30
Ladder 263	0:56	0:45	4:46	5:31
Engine 263	0:59	0:51	4:21	5:12
Ladder 264	0:58	0:39	4:50	5:29
Engine 265	1:46	0:52	6:27	7:19
All Fire Apparatus	1:00	0:45	4:32	5:18

EMERGENCY MEDICAL SERVICES

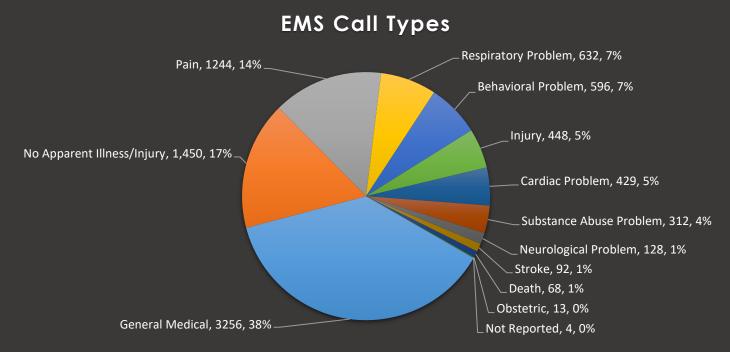
Cardiac Arrest Survival Rate						
	2016	2017	2018	2019	2020	5 Years
Initial Rhythm V-fib/V-tach	10	25	20	22	11	88
Survived to Hospital Discharge	4	7	6	7	3	27
Overall Survival Rate	40.0%	28.0%	30.0%	31.8%	27.3%	30.7%



COVID-19

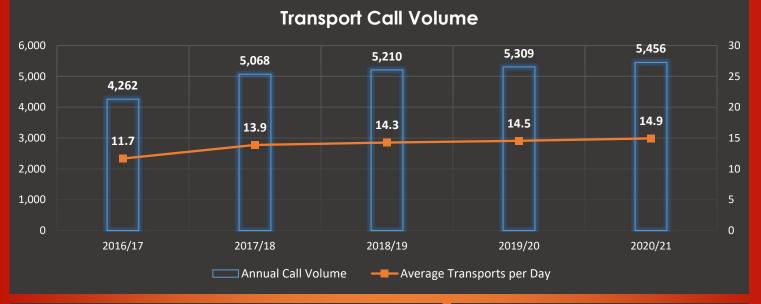
Suspected or Confirmed COVID Incidents requiring EMS Services

983



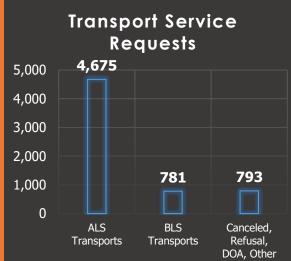
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TRANSPORT SERVICES



SFMD began its ambulance operation in January of 2016. Now over five years later, the Transportation Services Division is going strong. In January of 2021, a peak demand ambulance (M262) moved from a 42-hour workweek to a 56-hour workweek to address increased calls for service. With that, SFMD has enhanced service delivery to our community.

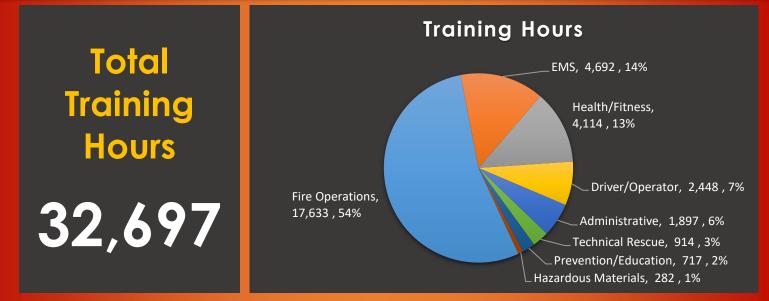
Additionally, a Backup Agreement with the City of Mesa Fire & Medical Department was penned to ensure both agencies have backup resources during times of high demand or in the event of a critical patient, the closest unit will respond. Having the transportation service delivery has proven to be sustainable and has added value to our community.

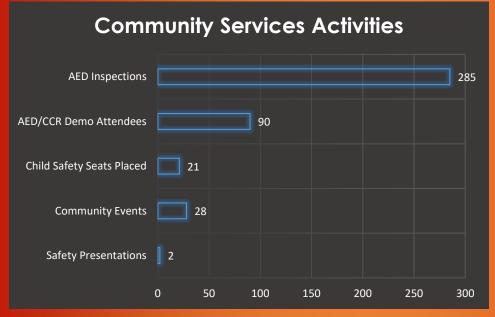


Code 3 Ambulance Response Time Compliance Rates

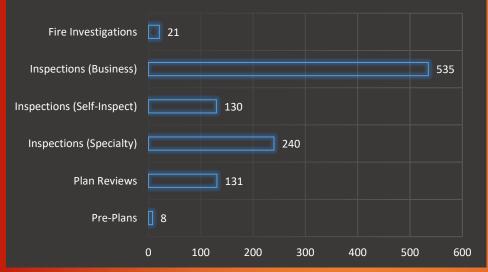
	AZ Dept. of Health Services Compliance Standard	SFMD Compliance Jan. 2016 – Feb. 2019 Evaluation Period	SFMD Compliance Mar. 2019 – Feb. 2022 Evaluation Period (To date through June 2021)
Percentage of Call at 8:59 or less	90%	96.7% ✓	95.02% ✓
Percentage of Calls at 14:59 or less	95%	99.9% 🗸	99.84% 🗸
Percentage of Calls at 19:59 or less	100%	100% 🗸	100% 🗸

TRAINING & COMMUNITY SERVICES











Due to COVID-19, Community Services were considerably impacted. As schools, agencies, and other public places open up, SFMD hopes to reengage with the community we serve.

Demonstrations (Hands-Only CPR)

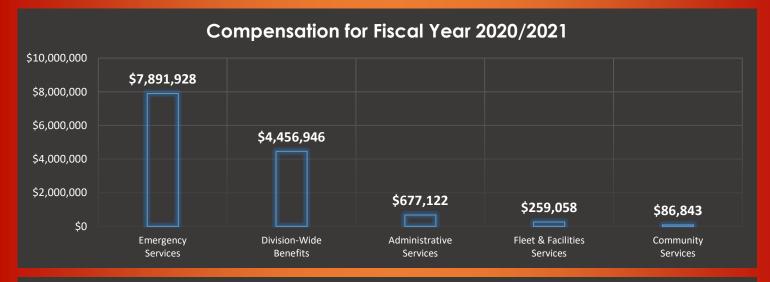
90 community members trained to perform this life-saving technique

ANNUAL BUDGET

Budget Income Summary

Revenue Summary by Fund Account (Includes Beginning Cash Balance)

Fund	2020/2021 Actual Budget		2020/2021 Approved Budget *Amended Budget		2021/2022 Approved Budget		2022/2023 Budget Forecast	
General Operating (M&O)	\$	17,802,675	\$	17,297,194	\$	44,485,476	\$	18,928,767
Transport Services	\$	3,789,713	\$	3,585,291	\$	3,628,311	\$	3,662,106
Capital Projects	\$	1,729,900	\$	1,737,207	\$	2,267,142	\$	1,793,607
Special Revenue	\$	90,061	\$	88,357	\$	81,500	\$	25,800
Debt Retirement Principal	\$	813,169	\$	792,437	\$	764,974	\$	727,798
Debt Retirement Interest	\$	162,917	\$	190,514	\$	132,140	\$	122,072
COP Reserve	\$	0	\$	0	\$	3,324,954	\$	3,335,454
	\$	24,388,435	\$	23,691,000	\$	54,684,497	\$	28,595,604







PROMOTIONS & RETIREMENTS



Dave Pohlmann Division Chief Training & EMS October 26, 2020

PROMOTIONS



Daniel Elliott Captain April 10, 2021



Jay Nelson Engineer July 1, 2020



Colt Weddell Engineer July 1, 2020



Jason Chapman Engineer August 1, 2020



Casey Schreiner Engineer September 1, 2020

RETIREMENTS

Bill Tavares, Engineer September 4, 2020

Paul Perkins, Captain September 8, 2020

John Suniga, Engineer October 22, 2020 Mike Farber, Fire Chief May 31, 2021

Mark Blackstone, Engineer June 30, 2021

Andrew Colby, Engineer June 30, 2021

Prepared by Anna Butel, Administrative Services Director and Lauren Daniel, Information Systems Coordinator