

# Superstition Fire & Medical District

## Consolidated Amended Budget Fiscal Year 2020 / 2021

GENERAL OPERATING FUND	Account Totals	Division Totals	Grand Totals
<b>ADMINISTRATIVE SERVICES DIVISION</b>			
<u>Compensation &amp; Benefits</u>			
Compensation		\$650,719.00	
Benefits		\$4,490,438.00	
<u>Operating Expenditures</u>			
Equipment & Machinery	\$0.00		
Operating Supplies	\$256,800.00		
Parts & Supplies	\$162,300.00		
Services			
Facility	\$265,975.00		
Operating	\$91,506.00		
Professional	\$488,941.00		
Financial	\$1,270,743.00		
Training	\$21,970.00	\$2,558,235.00	<b>\$7,699,392.00</b>
<b>TECHNICAL SERVICES DIVISION</b>			
<u>Compensation &amp; Benefits</u>			
Compensation		\$278,348.00	
<u>Operating Expenditures</u>			
Equipment & Machinery	\$3,550.00		
Operating Supplies	\$169,700.00		
Parts & Supplies	\$105,630.00		
Services			
Professional	\$25,100.00		
Training	\$4,000.00	\$307,980.00	<b>\$586,328.00</b>
<b>COMMUNICATION SERVICES DIVISION</b>			
<u>Operating Expenditures</u>			
Parts & Supplies	\$2,150.00		
Services			
Facility	\$6,000.00		
Operating	\$76,960.00		
Professional	\$130,770.00	\$215,880.00	<b>\$215,880.00</b>
<b>EMERGENCY SERVICES DIVISION</b>			
<u>Compensation &amp; Benefits</u>			
Compensation		\$8,316,288.00	
<u>Operating Expenditures</u>			
Equipment & Machinery	\$40,833.00		
Operating Supplies	\$92,290.00		
Parts & Supplies	\$87,500.00		
Services			
Operating	\$13,290.00		
Professional	\$79,667.00		
Training	\$47,833.00	\$361,413.00	<b>\$8,677,701.00</b>
<b>COMMUNITY SERVICES / FIRE PREVENTION DIVISION</b>			
<u>Compensation &amp; Benefits</u>			
Compensation		\$86,843.00	
<u>Operating Expenditures</u>			
Equipment & Machinery	\$0.00		
Operating Supplies	\$2,000.00		
Parts & Supplies	\$3,000.00		
Services			
Operating	\$2,300.00		
Professional	\$20,250.00		
Training	\$3,500.00	\$31,050.00	<b>\$117,893.00</b>
<b>GENERAL OPERATING FUND</b>			<b>\$17,297,194.00</b>
<b>TRANSPORT SERVICES FUND</b>			<b>\$3,585,291.15</b>
<b>CAPITAL PROJECTS FUND</b>			<b>\$1,737,206.74</b>
<b>SPECIAL REVENUE FUND</b>			<b>\$88,356.98</b>
<b>DEBT RETIREMENT PRINCIPAL FUND</b>			<b>\$792,437.08</b>
<b>DEBT RETIREMENT INTEREST FUND</b>			<b>\$190,513.62</b>
<b>EXPENDITURE TOTAL</b>			<b>\$23,690,999.57</b>