## Superstition Fire & Medical District Consolidated Budget Fiscal Year 2019 / 2020

GENERAL OPERATING FUND		<b>Account Totals</b>	<b>Division Totals</b>	<b>Grand Totals</b>
ADMINISTRATIVE SERVICES	DIVISION			
Compensation & Benefits			4007.040.00	
Compensation			\$627,348.00	
Benefits			\$3,933,378.00	
Operating Expenditures Equipment & Machinery		\$0.00		
Operating Supplies		\$328,775.00		
Parts & Supplies		\$128,680.00		
Services		Ψ120,000.00		
36171363	Facility	\$245,686.00		
	Operating	\$114,024.00		
	Professional	\$440,804.00		
	Financial	\$1,578,975.55		
	Training	\$47,835.00	\$2,884,779.55	\$7,445,505.55
TECHNICAL SERVICES DIVIS	ION		na sikulis at kestir di kacambana se	
Compensation & Benefits			¢242.652.00	
Compensation			\$312,652.00	
Operating Expenditures Equipment & Machinery		\$3,200.00		
Operating Supplies		\$169,715.00		
Parts & Supplies		\$105,255.00		
Services		ψ100,200.00		
Convided	Professional	\$16,550.00		
	Training	\$8,000.00	\$302,720.00	\$615,372.00
COMMUNICATION SERVICES	DIVISION			
Operating Expenditures				
Parts & Supplies		\$1,650.00		
Services	-	40,000,00		
	Facility	\$6,000.00		
	Operating Professional	\$73,948.00 \$126,270.00	\$207,868.00	\$207,868.00
EMERGENCY SERVICES DIV		Ψ120,210.00	Ψ201,000.00	Ψ201,000.00
Compensation & Benefits	10.011	STEEL CONTRACTOR OF STATE OF S		B ELL S MATERIA SON TANDES DE SENTEMBRE DE SENTEMBRE DE LA COMPANSION DE SENTEMBRE DE SENTEMBRE DE SENTEMBRE D
Compensation			\$7,579,839.00	
Operating Expenditures				
Equipment & Machinery		\$21,833.00		
Operating Supplies		\$94,850.00		
Parts & Supplies		\$52,985.00		
Services	2	440,000,00		
	Operating	\$13,000.00		
	Professional Training	\$61,187.00 \$21,033.00	\$264,888.00	\$7,844,727.00
COMMUNITY SERVICES / FIF			Ψ204,000.00	\$1,044,121.00
Compensation & Benefits	KE I KEVENIION	DIVIDIOIV		
Compensation			\$86,843.00	
Operating Expenditures				
Equipment & Machinery		\$0.00		
Operating Supplies		\$2,000.00		
Parts & Supplies		\$3,000.00		
Services	20 00			
	Operating	\$2,000.00		
	Professional	\$13,800.00 \$5,240.00	\$26,040.00	\$112,883.00
	Training	φ5,240.00	Ψ20,040.00	Ψ112,003.00
GENERAL OPERATING FU	ND			\$16,226,355.55
				\$3,169,967.00
TRANSPORT SERVICES FU				
CAPITAL PROJECTS FUND	)			\$1,821,836.00
SPECIAL REVENUE FUND				\$79,501.51
DEBT RETIREMENT PRINC	IPAL FUND			\$769,682.96
DEBT RETIREMENT INTER	EST FUND			\$230,883.84
EXPENDITURE TOTAL				\$22,298,226.86
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